



WORLD-LEADING CARE, RESEARCH AND TEACHING

REPORT TO THE COMMUNITY 2010/2011



St Paul's Hospital
FOUNDATION



Inspired care.

World-leading care, research and teaching

MESSAGE FROM THE CHAIR



I am proud to present St. Paul's Hospital Foundation's fourth annual *Report to the Community*.

Looking back at the 2010/2011 fiscal year, I am truly amazed by everything our donors

helped make possible. One notable achievement was the completion of a three-year renovation of the emergency area at St. Paul's Hospital, capped by a \$2.5-million gift from Teck Resources – the single-largest corporate and capital donation ever received by St. Paul's. We saw similar levels of enthusiasm from the community in supporting our annual Lights of Hope campaign and other important needs at the hospital.

Our community's support will be essential to helping St. Paul's continue to serve the

people of British Columbia as a strong and vital academic health-science centre. On that note, we are looking forward to our potential role in the planned renewal of the hospital's facilities now that the provincial government has confirmed that St. Paul's will remain at its current location. Providence Health Care, which operates St. Paul's Hospital, developed a renewal concept plan and is working with the Ministry of Health Services and health authority partners to take the project to the next stage.

St. Paul's Hospital Foundation truly appreciates your role in supporting these achievements and the many others outlined in our *Report to the Community*. Thank you for your dedication to ensuring our patients continue to benefit from world-leading patient care, research and teaching at St. Paul's.

Henry F. Man, Chair

MESSAGE FROM THE CEO



St. Paul's Hospital Foundation enjoyed a number of successes in 2010/2011. Thanks to the generosity of our donors, we raised \$9.95 million for equipment, research and patient care in more than 20 departments and

areas. We were particularly pleased to see the number of new donations pledged to St. Paul's Hospital Foundation exceed the numbers pledged in each of the previous two years. Our donor base continues to grow.

Your support made a significant difference in the lives of people throughout British Columbia and around the world. You helped St. Paul's provide compassionate and innovative treatment to more than 380,000 patients last year, including people with heart, lung or kidney disease; people with mental health

issues; people living with HIV/AIDS; and residents of (and travellers to) downtown Vancouver in need of emergency care.

St. Paul's also advanced health care locally and internationally through our world-leading research and teaching initiatives, which include our BC Centre for Excellence in HIV/AIDS' efforts to end the HIV/AIDS pandemic, and a Virtual Teaching Laboratory that enables our cardiologists and cardiac surgeons to teach innovative procedures to health-care professionals around the globe.

These continuing advancements in patient care, research and teaching and the ongoing support of our donors are just some of the examples of the momentum St. Paul's is building for the future. I look forward to seeing what we accomplish together in the coming year. Thank you all.

Stephen Shapiro, President and CEO



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Inspired Giving

St. Paul's Hospital Foundation raised more than \$9.95 million for equipment, research and patient care in the 2010/2011 fiscal year.

Donors made a difference in the lives of patients at St. Paul's and around the world by contributing to more than 20 areas and departments at the hospital, including heart and lung, HIV/AIDS, mental health and addictions, renal (kidney) and organ transplantation research. Donors enabled St. Paul's to provide life-saving and life-improving care to 380,000 patients last year, including B.C.'s most vulnerable and marginalized people, and helped many more people by supporting world-leading research and the training of more than 300 medical students and fellows and 1,000 nurses.

Here are some of the ways we helped St. Paul's continue to advance care, research and teaching to benefit patients in B.C. and around the world over the past year.

Teck Emergency Centre

Donors completed the funding of a three-year renovation of St. Paul's emergency area, where 67,000 patients received care last year. The renovation resulted in one of the most efficient and technologically advanced emergency centres in the country, incorporating innovative technologies and best practices that reduced wait times by 20 per cent over three years. The Province of British Columbia, through Vancouver Coastal Health, provided \$10 million to the project, while more than 1,200 individuals and corporate donors completed the remaining \$4.7 million funding commitment.

One of those donors was Vancouver-based mining company Teck Resources, which made

a \$2.5-million gift to the project – the single-largest corporate and capital donation in the history of St. Paul's. In recognition of this gift, the area was named the Teck Emergency Centre. Part of the donation will also be used to create the Teck Emergency Centre Innovation Fund to support research, academic productivity and the development of best practices within the Emergency Department.

Lights of Hope

Donors from the community, businesses and the St. Paul's Hospital family helped make the 13th annual Lights of Hope campaign a success. The campaign raised \$2.23 million for the hospital's greatest needs, surpassing the goal of \$1.95 million. Scotiabank, Shoppers Drug Mart, Teck Resources and the directors of St. Paul's Hospital Foundation supported the campaign as Platinum Donors. Since 1998, donors have given more than \$16 million to the Lights of Hope.

Chair in HIV/AIDS Research

Donors continued to contribute to the fundraising goal for an endowed Chair in HIV/AIDS Research. A partnership between the BC Centre for Excellence in HIV/AIDS (BC-CfE), St. Paul's Hospital Foundation and the Faculty of Health Sciences at Simon Fraser University, the Chair in HIV/AIDS Research will study key issues in HIV prevention and ensure those findings are disseminated locally and globally. Funding the Chair will be the next critical step in the fight to end the HIV/AIDS pandemic, following achievements such as the launch of a Seek-and-Treat pilot project that is actively providing treatment to hard-to-reach HIV-positive British Columbians



and China's decision to adopt the BC-CfE's "treatment as prevention" strategy as its national HIV/AIDS policy.

Vascular Angiography System

Donors began contributing to a campaign to purchase a new vascular angiography system that will provide support across all acute care programs. The system will enable radiologists and vascular surgeons to visualize the inside of patients' blood vessels to diagnose potential problems and perform interventional procedures as necessary.

Virtual Teaching Laboratory

St. Paul's Hospital Foundation continued to raise funds for a state-of-the-art television production and broadcast centre that provides real-time, high-definition views of the operating room. Since its first broadcast in September 2010, the Virtual Teaching Laboratory has enabled St. Paul's cardiologists and cardiac surgeons to share groundbreaking medical procedures with thousands of health-care professionals around the world – without having to leave the hospital or their patients.



THANK YOU TO OUR DONORS

St. Paul's Hospital Foundation would like to thank the following donors who have supported St. Paul's Hospital with a gift of \$1,000 or more in 2010/2011. Their generosity is a commitment to world-leading care, research and teaching at St. Paul's Hospital.

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- In loving memory of our son RUSS MANN (1982-2003)
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- In Honour of Dr. Lawrence Halparin and Dr. Julio Montaner
- In Honour of Robert Hoy
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- In honour of Kirsten Pendreigh
- In Honour of Victoria and Charles Porter
- With grateful thanks to Dr. Yeung & Dr. Heilbron from Margaret S

Tribute - In Memory

- In memory of Kenneth Allen
- In memory of John Ames
- The Ashenden Family in Loving Memory of Glenn Ashenden
- In memory of Madeleine Atkins
- In memory of Arthur L. Bergquist
- In memory of Wendy Ruth Blanchard
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- In memory of Richard Bruemmer
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- In memory of Earl Crocker
- In memory of our father (Goon On

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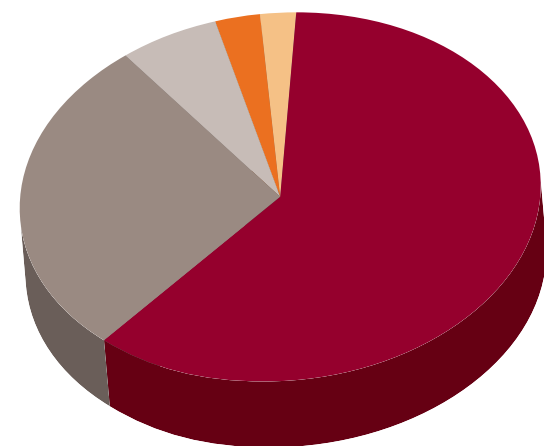
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St. Paul's Hospital Foundation Financial Summary

St. Paul's Hospital Foundation raised \$9.95 million for equipment, research and patient care in 2010/2011.

DISBURSEMENT OF FUNDS

Fiscal Year ended March 31, 2011



CAPITAL PROJECTS 2%

ENHANCED PATIENT CARE 3%

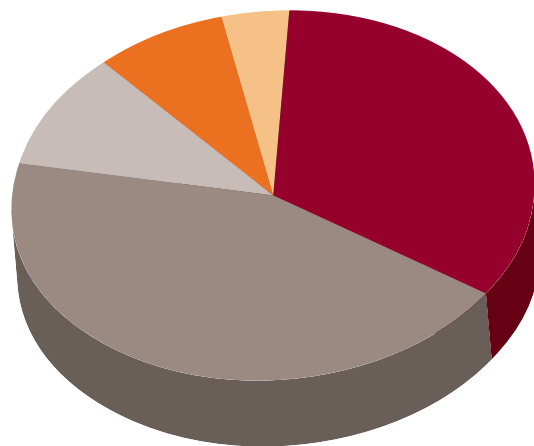
EDUCATION 6%

RESEARCH 28%

EQUIPMENT 61%

BREAKDOWN OF REVENUE

Fiscal Year ended March 31, 2011



OTHER 4% (Service, Clubs, Associations, Institutions)

INVESTMENTS 8%

FOUNDATIONS 10%

INDIVIDUAL 34%

CORPORATE 44%

Donations make a difference throughout the hospital. Your generosity helps fund multi-million-dollar capital equipment items, support for research scientists and initiatives to improve patient care.

For a copy of the Foundation's audited financial statements for 2010/2011, please visit the Financials page at www.helpstpauls.com

Inspiring Innovation



A Q & A WITH
DIANNE DOYLE

Dianne Doyle, president and CEO of Providence Health Care, which operates St. Paul's Hospital, reflects on St. Paul's accomplishments and challenges over the past year and what lies ahead.

What do you consider to be St. Paul's major achievements last year?

It's hard to narrow down the accomplishments when our research, teaching and care programs and services – and the people who deliver them – are so varied and far-reaching. One thing I am very proud of is our work for some of the most vulnerable and marginalized members of society, and how we collaborate with key health authority and academic partners to do so.

The world-renowned BC Centre for Excellence in HIV/AIDS (BC-CfE), under the leadership of Dr. Julio Montaner, continued to lead the Seek and Treat for Optimal Prevention of HIV/AIDS (STOP HIV/AIDS) provincial initiative. We introduced rapid and accurate point-of-care HIV testing at St. Paul's, and our work received amazing validation when the government of China implemented the BC-CfE's "treatment-as-prevention" strategy as the country's official HIV/AIDS management policy.

St. Paul's opened 12 new in-patient beds for mental health patients as part of a strategy to improve access for this vulnerable population, reduce waits in the emergency room and provide patient-focused, family-centred care through collaborative teams. St. Paul's addictions, urban health and mental health staff also opened the Crosstown Clinic in Vancouver's Downtown Eastside, offering methadone maintenance treatment and support services to a complex group of patients suffering from addictions issues.

An exciting initiative we're working on with health-care, university and community partners is the future development of a provincial Centre of Excellence in Addictions and Concurrent Disorders. With our care and research excellence in the areas of addictions and concurrent disorders, we believe St. Paul's Hospital can make an important leadership contribution to end the suffering of patients with such afflictions.

Our Renal Program opened its seventh community dialysis clinic – this one in East Vancouver and featuring state-of-the-art technology for staff to bring closer-to-home kidney care to patients.

Heart and Lung research and care is another area where we continued to demonstrate innovation and excellence. One of the most exciting initiatives is the Centre of Excellence for the Prevention of Organ Failure (PROOF Centre), whose research into biomarkers promises to reinvent the way we diagnose, prevent and manage heart, lung and kidney diseases. St. Paul's stellar cardiologist, Dr. John Webb, continued to get international headlines with his breakthrough research and teaching on specialized and reproducible heart-valve replacement procedures.

What are the biggest challenges currently facing St. Paul's?

The biggest challenges are structural, with aging buildings and infrastructure, such as the electrical system, generators and the elevators. We are a world-leading hospital, but lack adequate facilities and space, which impacts our ability to continue providing excellence in care, research and teaching.

Where do we currently stand with the renewal process?

We made great progress over the past year in articulating our renewal vision by preparing a concept brief for the Ministry of Health and sharing it with staff, health partners, key stakeholder groups and the public. We have received positive feedback on our proposal, the first phase of which envisions a new state-of-the-art ambulatory care and research building. The proposal also recommends comprehensive upgrades to the rest of the hospital.

We feel we are on the right path and are continuing to work with Vancouver Coastal Health and the Ministry of Health on strengthening the proposal and further aligning it to meet future demographic and health-services needs. We are excited about creating momentum and support and gaining government approval for a green light on the project.