



# INSPIRING CARE, RESEARCH AND TEACHING

REPORT TO THE COMMUNITY 2009/2010



# Inspiring care, research and teaching



## MESSAGE FROM THE CHAIR



It has now been two years since I became Chair of St. Paul's Hospital Foundation. As my last act as Chair, I am pleased to present the Foundation's third annual *Report to the Community*.

The past two years have been turbulent for everyone, including individuals, corporations, governments and hospitals. The global economic downturn hit the charitable sector very hard. However, I am delighted to report that St. Paul's Hospital Foundation has weathered the storm, and has even experienced a number of successes during this challenging time. These successes have come from the continued loyalty of our donors, who have supported the important work of the physicians and staff at St. Paul's despite these difficult economic conditions.

In the past year, we enjoyed a strong rebound anchored by some key accomplishments. The

Gwyn Morgan and Patricia Trottier Foundation made a \$1.375-million donation to the new William H. Ross Fellowship in Vitreo-Retinal Excellence. We also completed the funding of a \$2.2-million high-definition, low-radiation CT scanner - one of the first of its kind in a Canadian hospital.

We also continued to work with Providence Health Care and the B.C. government on a plan to renew St. Paul's, so it can continue to serve B.C. for many years to come. Dianne Doyle, President and CEO of Providence Health Care, provides her insights later in this report.

St. Paul's makes a difference in the lives of thousands of British Columbians each year. But this could not be accomplished without the dedication and loyalty of our donors. Your generosity and support assures me that we will see even greater successes in the next year, and in the many years to come. It has been the greatest honour to lead the Foundation as Chair. My thanks to all of you for your trust and your support.

**Paul Hollands**, Chair

## MESSAGE FROM THE CEO



What a difference a year makes. At this time last year, the economic downturn of Fall 2008 was still fresh in our minds. The Foundation was working to stretch our dollars further, while being thankful for the support our

donors were able to provide during this challenging time.

In 2009, the world began to recover, and the Foundation with it. I am pleased to report that we raised \$10.2 million in the 2009/10 fiscal year, up from \$8.66 million the year before.

Perhaps the most demonstrable sign of renewed donor support came from our Lights of Hope campaign. The 12th edition of the annual campaign raised \$2.2 million, exceeding our goal

of \$1.85 million, and was seen by visitors from around the world as we extended the display through the Vancouver 2010 Olympic and Paralympic Winter Games.

While St. Paul's was on display to the world during the Games, it was our donors who helped our care, research and teaching remain world-leading throughout the year. You supported more than 20 departments and areas, including HIV/AIDS, the Providence Heart + Lung Institute and our Emergency Department.

Thanks to your generosity, the future holds a world of possibilities: a world where everyone with HIV receives treatment; a world where open-heart surgery is history. With your help, we can make it happen.

Thank you for your continued confidence in us.

**Stephen Shapiro**, President and CEO

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# Inspired Giving

In the 2009/10 fiscal year, St. Paul's Hospital Foundation raised \$10.2 million to support the leading care, research and teaching taking place throughout St. Paul's Hospital. Your generosity made a difference in more than 20 areas and departments in the hospital, including the Providence Heart + Lung Institute at St. Paul's Hospital (which includes the provincial Heart Centre and women's cardiovascular health); HIV/AIDS research and treatment; mental health; addictions; palliative care; BC Renal Agency (kidney program); and organ transplantation research. Here are some of the fundraising highlights from the past year.

## Lights of Hope

The 12th annual **Lights of Hope** campaign raised \$2.2 million for the hospital's greatest needs, exceeding the campaign's goal of \$1.85 million. The success of this campaign is due to the generosity of hundreds of corporate, individual, community and hospital donors, as well as the work of the volunteers who built the spectacular display of holiday lights on the exterior of St. Paul's using donated materials, including 10 kilometres of lights.

## Computed Tomography (CT) Scanner

Donors completed the funding of a high-definition, low-radiation **computed tomography (CT) scanner**. The high-quality diagnostic images delivered by the \$2.2-million scanner can help diagnose diseases of the heart, brain, liver, kidneys and lungs without invasive and costly

tests. St. Paul's is one of the first hospitals in Canada to use this state-of-the-art technology.

## Emergency Innovation Project

As the **Emergency Innovation Project** renovation neared completion, donors continued to contribute to the \$4.7-million fundraising goal for the \$14.7-million project. The donations support leading-edge, innovative technologies and best practices to reduce wait times, increase efficiency and improve care for patients at St. Paul's Emergency Department.

## HSBC Fellowship in Addiction Research

The **HSBC Fellowship in Addiction Research** was made possible thanks to a \$180,000 donation from HSBC Bank Canada over three years. With this support, Dr. Michael Krausz, the Providence Health Care (PHC) BC Leadership Chair in Addiction Research at St. Paul's, has secured an outstanding post-doctoral candidate from UBC to help find effective solutions to improve the lives of people living with addictions and mental health issues.

## Pfizer/Heart and Stroke Foundation Chair

Renowned B.C. kinesiologist and heart disease researcher Dr. Scott Lear was named the inaugural holder of the **Pfizer/Heart and Stroke Foundation Chair in Cardiovascular Prevention Research**. Working at the Providence Heart + Lung Institute at St. Paul's Hospital, Lear will investigate why people get heart disease and what they can do to prevent or manage it. The chair was established with \$1.25 million from Pfizer



Lights of Hope



HSBC Fellowship in Addiction Research



William H. Ross Fellowship in Vitreo-Retinal Excellence

Canada, \$1.128 million from St. Paul's Hospital Foundation (including \$1 million from an anonymous donor), \$750,000 from Heart and Stroke Foundation of BC & Yukon and \$1.5 million from Simon Fraser University.

## William H. Ross Fellowship in Vitreo-Retinal Excellence

Former EnCana Corp. CEO Gwyn Morgan was inspired to make a donation after St. Paul's

vitreo-retinal surgeon Dr. William H. Ross helped save his sight. Consequently, the Gwyn Morgan and Patricia Trotter Foundation committed \$1.375 million to create the **William H. Ross Fellowship in Vitreo-Retinal Excellence**. The Fellowship will advance the training of vitreo-retinal eye specialists for the next 25 years and ensure Ross will be able to continue to pass on his knowledge and expertise to others.



# THANK YOU TO OUR DONORS

St. Paul's Hospital Foundation would like to extend its heartfelt thanks to the following generous donors who supported St. Paul's Hospital with a gift of \$1,000 or more in 2009/2010. Their generosity represents an important commitment to supporting continued outstanding and compassionate health care, research and teaching at St. Paul's Hospital.

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- In loving memory of my sweetheart & husband, Al Waime
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- In honour of Ron, Wendy, Bronwyn, Aiden Carere
- In honour of Jennifer Doern
- In honour of Dr. Marla C. Kiess
- In honour of Lucille Frances Milligan
- In honour of the Moss Family
- In honour of Victoria Porter & Charles Porter
- In honour of Chi-Chen Tsai
- In honour of Dr. Stanley Tung
- In honour of Dr. Nancy Van Laeken
- With grateful thanks to Dr. Yeung & Dr. Heilbron from Margaret S

## Tribute - In Memory

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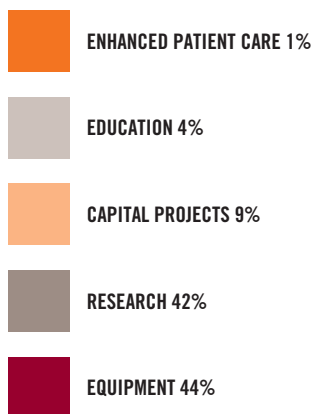
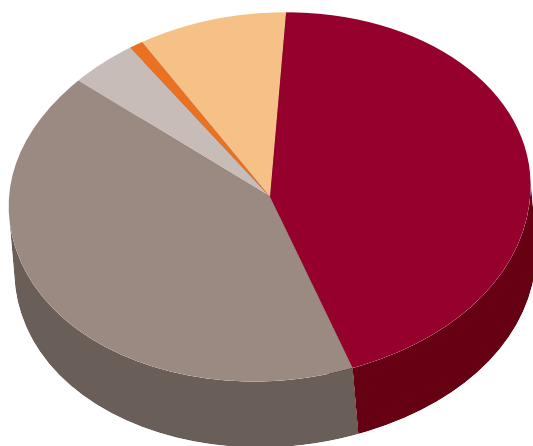
St. Paul's Hospital Foundation has made every effort to list all supporters who gave permission to be recognized. We would appreciate hearing from donors who have any comments or who would like to make changes. Please send your feedback to [afeeney@providencehealth.bc.ca](mailto:afeeney@providencehealth.bc.ca) or call 604-806-9107.

# St. Paul's Hospital Foundation Financial Summary

St. Paul's Hospital Foundation raised more than \$10.2 million for equipment, research and patient care in 2009/2010.

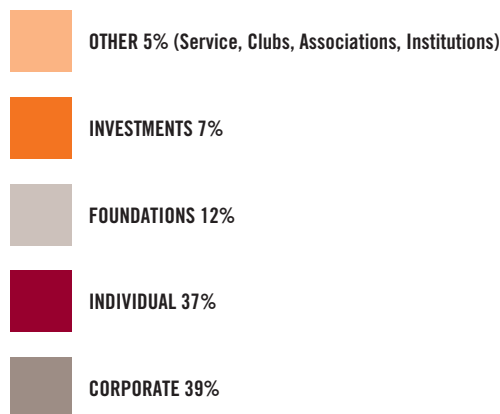
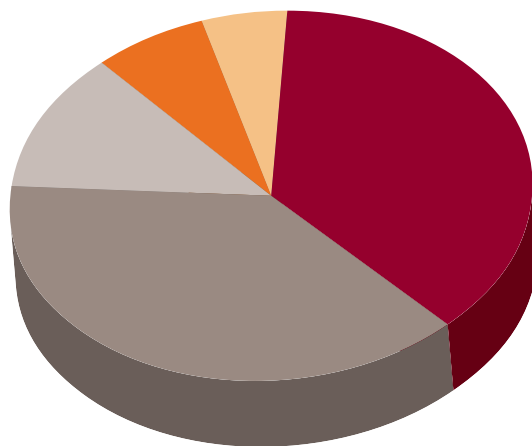
## DISBURSEMENT OF FUNDS

Fiscal Year ended March 31, 2010



## BREAKDOWN OF REVENUE

Fiscal Year ended March 31, 2010



Donations make a difference throughout the hospital. Your generosity helps fund everything from small initiatives that improve patient care to multi-million-dollar capital equipment items and support for research scientists.

For a copy of the Foundation's audited financial statements for 2009/2010, please visit the Financials page at [www.helpstpauls.com](http://www.helpstpauls.com)

# Inspiring Innovation



A Q & A WITH  
DIANNE DOYLE

**D**ianne Doyle, President and CEO of Providence Health Care, which operates St. Paul's Hospital, takes a moment to reflect on some of the accomplishments and challenges at St. Paul's over the past year, plus looks ahead to the planned renewal of the hospital at its current site in the heart of downtown Vancouver.

## **What do you consider to be St. Paul's major achievements last year?**

There are probably enough to fill pages, but at the heart of it, I'm most proud of the excellence in patient care and patient outcomes. On a daily basis, I am privileged to read letters from patients, visitors and family members who talk about how pleased they were not just with the level of care, but also with how the care was delivered by our medical staff.

With regard to more specific achievements, I believe St. Paul's and its unique blend of research, teaching and care programs really put Providence Health Care on the provincial, national and, yes, international map this year. St. Paul's Hospital staff, physicians, leaders and researchers won more awards and recognition this year than ever.

The BC Centre for Excellence in HIV/AIDS (BC-CfE) at St. Paul's received international recognition for our breakthrough research and advocacy work on highly active antiretroviral therapy (HAART), led by Dr. Julio Montaner. Julio's and the BC-CfE's efforts were further recognized through the provincial government's \$48-million, four-year investment for the "Seek-and-Treat" project to care for hard-to-find individuals in Vancouver and Prince George.

A great source of energy and momentum has been our Heart + Lung Institute. It's developing some visionary strategies to research, prevent and treat heart and lung illnesses that will further put the hospital on the international map.

We completed the three-year renovation of the Emergency Department, thanks to funding from the Ministry of Health Services and St. Paul's Hospital Foundation and their donors.

Like I said, the achievements are in the hundreds.

## **What challenges did St. Paul's overcome last year?**

A continuing challenge at St. Paul's is, of course, its aging buildings and infrastructure. Providence Health Care has been working hard with the Ministry of Health Services and Vancouver Coastal Health to get more clarity on commitment on capital investment into renewing the hospital. We had an important breakthrough this year when the Hon. Kevin Falcon, Minister of Health Services, publicly committed to making a "significant capital investment" into renewing St. Paul's, while providing clarity that the hospital would stay at its current location in Vancouver's West End.

## **Where do we currently stand with the renewal process?**

The Ministry of Health Services has asked us to further develop our concept plan for the hospital, which we are working on in partnership with our staff, physicians, health care partners and community stakeholders. This is not a detailed business plan, but a fleshing out of our initial concept. Our long-term vision is for a complete renewal of the hospital, but doing so at its current site requires a phased approach.

Our thinking is that the first phase should be a new integrated ambulatory care, research and teaching facility. Such a centre will be focused on consolidating our diverse clinics throughout St. Paul's into one new building, improving patient flow and access, while also increasing the shift to outpatient and same-day/short-stay medical and surgical services. When designing programs and services, our approach will be to further align with the strategic priorities of B.C.'s health-care system by focusing on primary care, chronic disease prevention and management, and strengthening our clinical teaching and research capabilities. We will use the latest design concepts, employing LEAN principles to maximize efficiency and patient-centeredness. Our vision isn't limited to just one building at St. Paul's, but will have elements that address infrastructure needs in existing buildings (electrical systems, elevators, etc.), while freeing up space for more bed capacity and looking at constructing new buildings for 2020 and beyond.